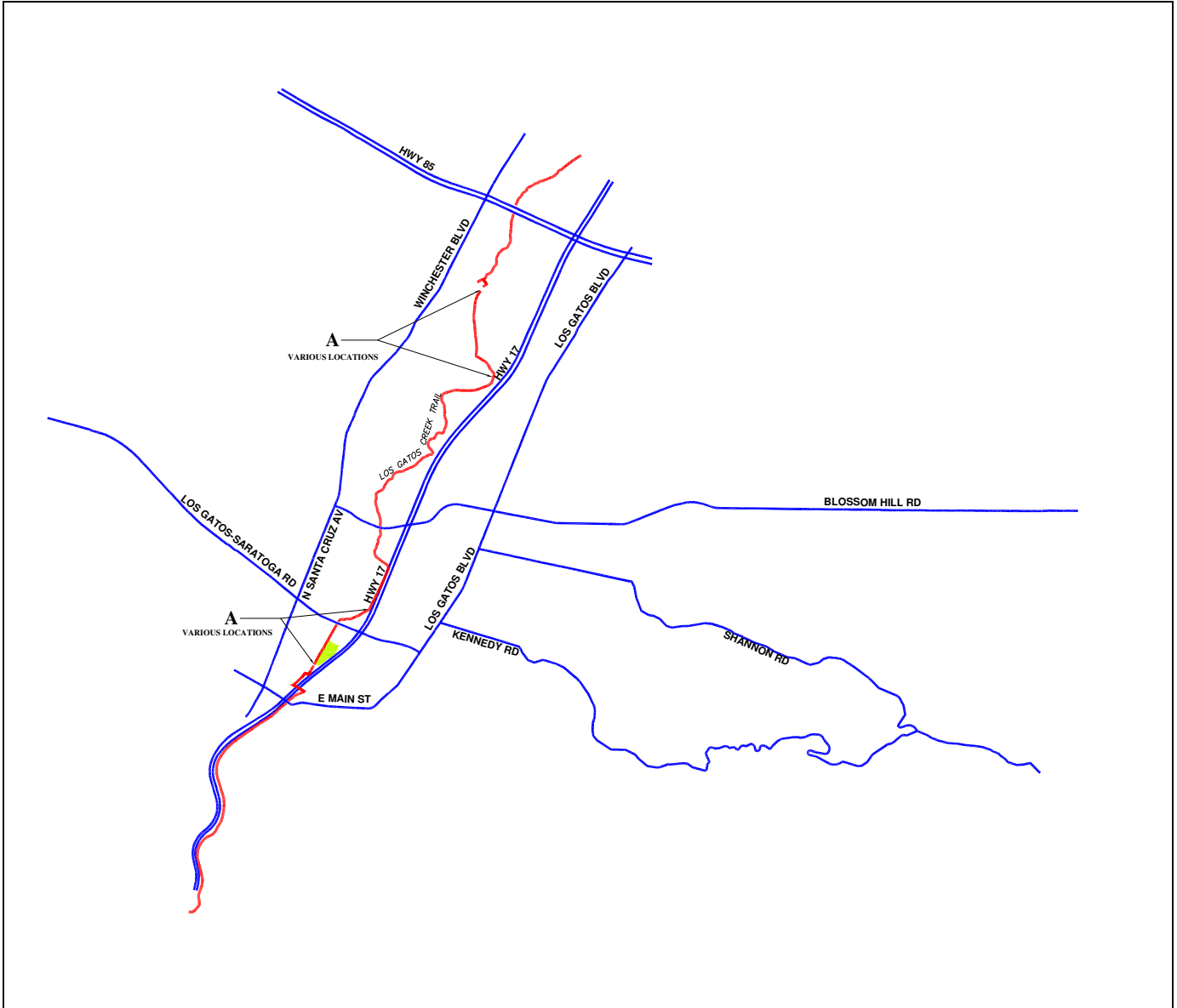


PROPOSED PARKS PROGRAM

Trail Improvement Projects



PROJECT LOCATIONS	
A	Los Gatos Creek Trail – Split Rail Fence Repair

PROPOSED PARKS PROGRAM

Trail Improvement Projects

PROGRAM SECTION DIRECTORY		PAGE
0860	Los Gatos Creek Trail – Split Rail Fence Repair	D-24

PROPOSED PARKS PROGRAM

Trail Improvement Projects

The Parks Program's *Trail Improvement Projects* section contains Capital Improvement Program projects that construct, repair, or improve a Town trail as the primary scope of work. Typical trail improvement projects include pathway construction or resurfacing.

The Parks Program section does not have ongoing programs; all projects are considered one-time identified body of work projects. One-time park improvement projects are prioritized based on health and safety issues, available funding sources, infrastructure impacts, project costs, and community impacts.

Los Gatos does have a Park Construction Tax Revenue as a designated funding source for the Park operating program budget, however tax receipts are limited to approximately \$11,000 per year, not sufficient for a capital program. In addition to GFAR funding, grants, in-lieu fees, CDBG funds and donations are pursued and utilized for trail improvements when available.

TRAIL IMPROVEMENT PROJECTS SUMMARY

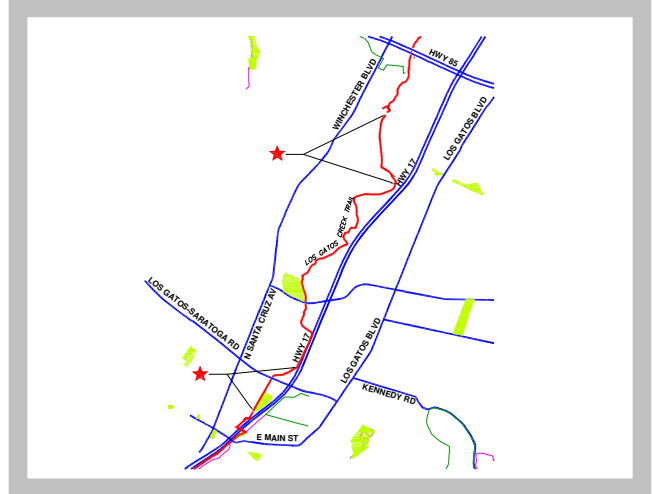
	Expended Through 2006/07	Estimated Carryfwd to 2007/08	2007/08 Budget	2008/09 Budget	2009/10 Budget	2010/11 Budget	2011/12 Budget	Total Budgeted
<i>New Projects</i>								
0860 LG Creek Trail - Split Rail Repair	-	-	30,000	-	-	-	-	30,000
Total Trail Improvement Projects	-	-	30,000	-	-	-	-	30,000

Unfunded Projects

- La Rinconada Park Trail Construction
- Los Gatos Creek Trail – Connection at Highway 9

PROPOSED PARKS PROGRAM

Trail Improvement Projects



Project Name	Los Gatos Creek Trail - Split Rail Fence Repair	Project Number	0860
Department	Parks & Public Works	Project Manager	Superintendent: Tim Boyer
Description	This project will replace the split rail fencing along several sections of the Los Gatos Creek Trail pathway that was removed over the past several years due to rot and deterioration.		
Location	Approximately 2,000 linear feet of pathway in several locations along the Los Gatos Creek Trail pathway between Balzer Field and Lark Avenue require fence rail replacement.		
Project Background	<p>When the Los Gatos Creek Trail pathway was originally paved in 1993, split rail fencing was installed along the pathway both as an aesthetic fixture, and to help direct pedestrians and bicyclists to remain on the pathway as some portions of the trail falls off steeply from the side of the paved surface.</p> <p>When the split rail fencing was installed, the posts were put directly into the ground without being set in concrete. Over time, these posts have rotted and failed and the fence rails were removed.</p> <p>Staff reviewed several alternatives including: continued deferment of the fence replacement; installing a different type of fencing; and installing similar fencing with proper installation methods. Due to increasing safety concerns as a result of deferring the replacement of the pathway fencing, the recommended cost-effective option is to replace with similar fencing materials. This option will also maintain the consistency of fencing materials along the remainder of the trail.</p> <p>GFAR capital improvement funds are budgeted for this project in FY 2007/08.</p>		
Operating Budget Impacts	The installation of fence rails along the pathway will improve pathway user safety and reduce potential liability to the Town. Park staff oversight for this project will be incorporated in the FY 2007/08 Operating Budget.		

PROPOSED PARKS PROGRAM

Trail Improvement Projects

Project Components & Estimated Timeline	Oct, 2007	Project Development	Determine project specification for pathway fencing
	Nov, 2007	Award of contract	Obtain bids from licensed contractors and submit to Council for approval
	Dec, 2007	Install fencing	Contractor to install fencing
	Feb, 2008	Completion	

LOS GATOS CREEK TRAIL -SPLIT RAIL FENCE REPAIR									Project 0860
	Prior Yr Actuals	2006/07 Estimated	Estimated Carryfwd to 2007/08	2007/08 Budget	2008/09 Planned	2009/10 Planned	2010/11 Planned	2011/12 Planned	Total Project
SOURCE OF FUNDS									
GFAR	-	-	-	30,000	-	-	-	-	30,000
TOTAL SOURCE OF FUNDS	-	-	-	30,000	-	-	-	-	30,000
	Prior Yr Actuals	2006/07 Estimated	Estimated Carryfwd to 2007/08	2007/08 Budget	2008/09 Planned	2009/10 Planned	2010/11 Planned	2011/12 Planned	Total Project
USE OF FUNDS									
GFAR									
Salaries and Benefits	-	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	-	30,000	-	-	-	-	30,000
TOTAL GFAR	-	-	-	30,000	-	-	-	-	30,000
TOTAL USE OF FUNDS	-	-	-	30,000	-	-	-	-	30,000

